

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2011-12 – BRO for Rs. **23,61,04,000/-** to the Director of Public Health & Family Welfare , A.P., Hyderabad under Plan CSS funds from the B.E. 2011-12 under various Centrally Sponsored Schemes - Orders – Issued.

FINANCE (Exp.HM&FW.II) DEPARTMENT

G.O.Rt.No. 2952

Dated: 26- 07-2011.
Read the following:

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Ms.No.147, Finance (BG-I) Department, dt.11.07.2011.

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ORDER:

In pursuance of the orders issued in the reference 4th read above, Government hereby issue a Budget Release Order to the Director of Public Health & Family Welfare , A.P., Hyderabad for an amount of Rs. **23,61,04,000/-** (Rupees Twenty Three Crores Sixty One Lakhs and Four Thousand only) for the entire Plan CSS Funds as per BE 2011-12, under the following schemes.

Plan(CSS)

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2011-12 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 10 -CSS -SH(06) 210/211.M&S	234,50	0	234,50	0	234,50	0	Adjustment to P.D A/c No. GA.213 of APHMHIDC	Concerned DDOs	
2	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 10-CSS-SH(06)-210/211.M&S	100,52	0	100,52	0	100,52	0	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	
3.	National Malaria Eradication Programme	2210-06-MH.796-GH. 10 -CSS -SH(06) 210/211.M&S	17,82	0	17,82	0	17,82	0	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	
4	National Filaria Control Programme	2210-06-MH.101-GH. 10 -CSS -SH(07) 210/211 M&S	15,44,00	0	15,44,00	0	15,44,00	0	Adj. to P.D A/c No. GA.213 of APHMHIDC	-do-	
5	National Filaria Control Programme	2210-06-MH.789-GH. 10 -CSS -SH(07) 210/211 M&S	324,00	0	324,00	0	324,00	0	Adj. to P.D A/c No. GA.213 of APHMHIDC	-do-	
6	National Filaria Control Programme	2210-06-MH.796-GH. 10 -CSS -SH(07) 210/211 M&S	132,00	0	132,00	0	132,00	0	Adj. to P.D A/c No. GA.213 of APHMHIDC	-do-	
7	National T.B. Control Programme	2210-06-MH.101-GH. 10 -CSS -SH(08) 210/211.M&S	8,00	0	8,00	0	8,00	0	Adj. to P.D A/c No. GA.213 of APHMHIDC	-do-	
8	National Goitre Control Programme	2210-06-MH.101-GH. 10 -CSS -SH(23) 210/211.M&S	0,20	0	0,20	0	0,20	0	Adj. to P.D A/c No. GA.213 of APHMHIDC	-do-	
		Total	23,61,04	0	23,61,04	0	23,61,04	0			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.
3. These releases shall be utilized as per the G.O. 4th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To
The HM& FW Department

Copy to:
The Director of Public Health & Family Welfare , A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Finance (BG.VI) Department
The REINS./SF/SCS.

//FORWARDED::BY ORDER//

SECTION OFFICER